

Annexure-1		Annexure-1					
ROP/FMR Budget code No. 2012-13):Part-B: I		ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B8.2					
ROP/FMR Budget Head: Pa Initiative		ROP/FMR Budget Head: Orientation Workshops, Trainings and capacity building of PRI at State/Dist. Health Societies, CHC,PHC (Capacity Building of VHSC Members)					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1090	143050	0	0	71525	71525
2	Arwal	340	44650	0	0	22325	22325
3	Aurangabad	1015	133600	0	0	66800	66800
4	Banka	925	243800	0	121900	60950	60950
5	Begusarai	1285	169750	0	0	84875	84875
6	Bhagalpur	1210	159700	0	0	79850	79850
7	Bhojpur	1140	150300	0	0	75150	75150
8	Buxar	710	93950	0	0	46975	46975
9	Darbhanga	1645	216700	0	0	108350	108350
10	East Champaran	2050	270550	0	0	135275	135275
11	Gaya	1660	219550	0	0	109775	109775
12	Gopalganj	1170	154200	0	0	77100	77100
13	Jamui	765	100800	0	0	50400	50400
14	Jehanabad	465	61800	0	0	30900	30900
15	Kaimur	755	99800	0	0	49900	49900
16	Katihar	1190	157100	0	0	78550	78550
17	Khagaria	645	84900	0	0	42450	42450
18	Kishanganj	630	82950	0	0	41475	41475
19	Lakhisarai	400	52900	0	0	26450	26450
20	Madhepura	850	112450	0	0	56225	56225
21	Madhubani	1995	262200	0	0	131100	131100
22	Munger	505	67000	0	0	33500	33500
23	Muzaffarpur	1935	253950	0	0	126975	126975
24	Nalanda	1245	164850	0	0	82425	82425
25	Nawada	935	123650	0	0	61825	61825
26	Patna	1655	218600	0	0	109300	109300
27	Purnia	1255	330500	0	165250	82625	82625
28	Rohtas	1230	162750	0	0	81375	81375
29	Saharsa	765	100950	0	0	50475	50475
30	Samastipur	1905	250650	0	0	125325	125325
31	Saran	1650	217500	0	0	108750	108750
32	Sheikhpura	270	36000	0	0	18000	18000
33	Sheohar	265	35050	0	0	17525	17525
34	Sitamarhi	1365	360300	0	180150	90075	90075
35	Siwan	1465	193300	0	0	96650	96650
36	Supaul	905	119300	0	0	59650	59650
37	Vaishali	1450	191050	0	0	95525	95525
38	West Champaran	1575	207450	0	0	103725	103725
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		42310	6047550	0	467300	2790125	2790125
State Level Fund Retention			299750				
Grand Total			6347300				

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